

10.48. THE DISTRICT WISE AND BANK WISE PERFORMANCE OF PMEGP AS ON 30.09.2009

PMEGP BANKWISE FUND UTILISATION AS ON 30-09-2009[2009-10]

Sl. No.	Bank	DIC Nos.	M.M.in Lakhs	KVIB Nos.	M.M.in Lakhs	KVIC Nos.	M.M.in Lakhs	Total Nos.	Total M.M.in Lakhs
1	Allahabad	1	1.18					1	1.18
2	BOB	1	0.13					1	0.13
3	BOI	2	4.2	2	10.48	3	6.78	7	21.46
4	C.B.I	1	2.97					1	2.97
5	Canara	25	27.47	5	22.51	7	22.93	37	72.91
6	Cath.Syn.Bank					1	2.13	1	2.13
7	CBI	2	2.75	1	0.98	1	1	4	4.73
8	Corp. Bank			2	1.86	1	2.44	3	4.3
9	Dhana. Bank	1	0.44			1	2.43	2	2.87
10	FED.Bank	5	8.81	1	3.49			6	12.3
11	IB	1	1.33	2	4.74	1	6.66	4	12.73
12	IOB	6	9.18	2	6.96			8	16.14
13	NMGB	9	10.84	17	27.34			26	38.18
14	PNB	6	6.99	2	6.35	2	6.98	10	20.32
15	S.B.I	7	5.51	5	11.1	11	30.37	23	45.33
16	SBT	19	18.35	26	71.045	2	6.64	47	96.035
17	SMGB	9	14.76			5	5.49	14	20.25
18	South Ind. Bank			2	6.99	2	4.28	4	11.27
19	Syndicate	13	28.16	11	20.97	4	2.69	28	51.82
20	UBI	8	8.06	5	8.02	6	22.01	19	38.09
21	Vijaya	1	1.87	1	0.87	3	10.43	5	13.17
	Grand Total	117	153	84	202.055	50	133.26	251	488.315

PMEGP DISTRICT WISE FUND UTILISATION AS ON 30-09-2009 [2009-10]

Sl.No.	Dist.	DIC Nos.	M.M.	KVIB Nos.	M.M.	KVIC Nos.	M.M.	Total Nos.	Total M.M.
1	Alappuzha	6	3.05	7	22.09			13	25.14
2	Eranakulam	1	6.03	8	36.96	10	39.05	19	82.04
3	Idukki	3	3.61	2	1.77	4	5.04	9	10.42
4	Kozhikkode	5	5.59	3	6.77	3	3.85	11	16.21
5	Kollam	10	14.92	9	14.02	1	3.32	20	32.26
6	Kannur	9	18.95	20	41.525	3	5.11	32	65.585
7	Kasargodu	9	9.68	5	6.29			14	15.97
8	Kottayam	16	19.66	2	2.8	3	10.47	21	32.93
9	Malappuram	9	14.52	4	22.34	3	11.47	16	48.33
10	Palakkad	7	4.72	2	5.67	2	8.07	11	18.46
11	Pathanamthitta	2	1.75	1	3.69	2	4.13	5	9.57
12	Thridssur	14	15.14	9	18.49	12	30.75	33	58.41
13	Trivandrum	16	19.86	2	4.55	5	10.78	23	35.19
14	Waynadu	10	15.52	10	15.09	2	1.22	22	31.83
	Grand Total	117	153	84	202.055	50	133.26	251	488.315

PMEGP-TARGET FOR 2009-10 & ACHIEVEMENT UP TO 30-09-2009

Sl. No.	Imp. Agency	Target			Achievement		
		Proj. Nos	M.M.(InLakhs)	Empl.	Proj. Nos	M.M.(InLakhs)	Empl.
1	KVIC	531	637.14	5308	50	133.26	350
2	KVIB	531	637.14	5308	84	202.05	588
3	DIC	708	849.52	7079	117	153	712
	TOTAL	1770	2123.8	17695	251	488.31	1650

YEAR 2009-10								
Dist.	DIC (M.M. in lakhs)	KVIB (M.M. in lakhs)	KVIC (M.M. in lakhs)	DIC (No. of Projects)	KVIB (No. of Projects)	KVIC (No. of Projects)	Total M.M.	No. of Projects
ALAPPUZHA	5.68	12.25	9.89	5	3	2	27.82	10
ERANAKULAM	49.36	43.92	76.23	23	17	23	169.50	63
IDUKKI	25.04	4.96	34.77	20	4	23	64.77	47
KOZHICKODE	4.25	2.91	13.99	6	4	6	21.14	16
KOLLAM	9.99	11.36		4	5		21.35	9
KANNUR	29.84	25.03		13	10		54.87	23
KASARGODU	27.91	19.28	9.94	22	14	5	57.12	41
KOTTAYAM	16.65	19.65	17.36	9	8	7	53.66	24
MALAPPURAM	19.47	17.91	6.62	10	7	4	44.00	21
PALAKKAD	4.47	18.80	5.37	4	10	2	28.64	16
PATHANAMTHITTA	30.30	16.00	2.90	19	5	1	49.20	25
THRISSUR	10.97	10.66	11.70	7	5	4	33.33	16
TRIVANDRUM	28.39	18.93	45.31	22	11	31	92.62	64
WAYNADU	11.50	39.06	8.66	18	32	7	59.21	57
Grand Total	273.80	260.71	242.72	182	135	115	777.23	432
The projects sanctioned during 2009-10 and yet to settle the margin money with nodal banks								