

# SLBC KERALA

## VITAL BANKING STATISTICS

(Amount in Crores)

Sl. No.	Parameter	December-15	December-16	December-17	Y-o-Y variation December 2016 to December 2017		September-17	Variation September 2017 to December 2017	
					Quantum Variation	% Variation		Quantum Variation	% Variation
1	No of branches	6096	6269	6225	-44	-1%	6320	-95	-2%
2	Number of ATMs	8946	8908	8984	76	1%	8904	80	1%
3	Total Deposits	349043	402393	428573	26180	7%	421964	6609	2%
4	NR Deposits	127997	148074	161500	13426	9%	157926	3574	2%
5	Domestic Deposits	221046	254319	267074	12755	5%	264038.37	3035	1%
6	% Share of Domestic Deposits	63.33	63.20	62.32	-0.88	-1%	62.57	0	<1%
7	Total Advances	225405	251207	276922	25715	10%	271048	5874	2%
8	Total Business of Commercial Banks	574448	653600	705495	51895	8%	693012	12483	2%
9	CD Ratio	65	62	65	2	4%	64	0	1%
10	C+I: D Ratio	68	66	68	2	3%	68	0	<1%
11	Priority Sector Advances (PSA)	130645	138179	158296	20117	15%	153903	4393	3%
12	% of PSA to Total Advances	57.96%	55.01%	57.16%	0.02	4%	56.78%	0.38%	1%
13	No: of Priority Sector Loan Accounts	6777935	6865458	7529913	664455	10%	7264095	265818	4%
14	Agricultural Advances	54689	58511	66061	7550	13%	63867	2194	3%
15	% of Agricultural Advances to Total Advances	24%	23%	24%	1%	2%	24%	<1%	1%
16	No: of Agriculture Loan Accounts	5080327	5167370	5693097	525727	10%	5514630	178467	3%
17	Kisan Credit Card – No: of Account (Including Co-operative Banks')	2019728	2172707	1708024	-464683	-21%	1704423	3601	<1%
18	Kisan Credit Card - Amount (Including Co-operative Banks')	13186	13903	16286	2383	17%	15734	552	4%
19	Gold Loan - Outstanding	35428	37653	41900	4247	11%	39985	1915	5%
20	% of Gold Loan to Agricultural Advances	65%	64%	63%	-1%	-1%	63%	0	1%

21	MSME Advances	39592	38770	43034	4264	11%	41462	1572	4%
22	% MSME Advances to Total Advances	18%	15%	16%	<1%	1%	15%	<1%	2%
23	DRI Advances	45	30	34	4	14%	29	5	18%
24	% DRI Advances to Total Advances	0.02%	0.01%	0.01%	<1%	4%	0.01%	<1%	15%
25	Scheduled Caste Advances	4873	4447	5098	651	15%	4297	801	19%
26	Scheduled Tribe Advances	994	1115	1231	116	10%	1186	45	4%
27	Weaker Section Advances	49847	59740	68189	8449	14%	64914	3275	5%
28	% WS Advances to Total Advances	22%	24%	25%	1%	4%	24%	1%	3%
29	Minority Community Advances (MCA)	85014	83646	88302	4656	6%	94941	-6639	-7%
30	% MCA to Total Priority Credit	65%	61%	56%	-5%	-8%	62%	-6%	-10%
31	Education loan – No: of Accounts	371481	375001	357673	-17328	-5%	358947	-1274	<1%
32	Education loan – Amount Outstanding	9821	10220	10179	-41	<1%	11504	-1325	-12%
33	Educational Loan NPA Position (No of Accounts)	41965	52723	66845	14122	27%	59861	6984	12%
34	Educational Loan NPA Position (Outstanding)	1021	1315	1777	462	35%	1589	188	12%
35	Housing loan Advances	26247	29774	31406	1632	5%	30660	746	2%
36	Total Industrial Advances	54234	50152	50054	-98	<1%	50134	-80	<1%
37	Total NPA – Amount Outstanding	7350	9663	10580	917	9%	10739	-159	-1%

### DISBURSEMENT PARTICULARS UNDER ANNUAL CREDIT PLAN

Sector	Dec-15			Dec-16			Dec-17		
	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)
<b>Primary</b>	47919	34011	71%	54266	34075	63%	58083	49330	85%
<b>Secondary</b>	19180	11989	63%	26921	11629	43%	30252	20856	69%
<b>Tertiary</b>	37837	22651	60%	35762	19010	53%	38674	26541	69%
<b>Total</b>	<b>104936</b>	<b>68651</b>	<b>65%</b>	<b>116949</b>	<b>64714</b>	<b>55%</b>	<b>127009</b>	<b>96728</b>	<b>76%</b>