

# SLBC KERALA

## VITAL BANKING STATISTICS

(Amount in Crores)

Sl. No.	Parameter	September-15	September-16	September-17	Y-o-Y variation September 2016 to September 2017		June-17	Variation June 2017 to September 2017	
					Quantum Variation	% Variation		Quantum Variation	% Variation
1	No of branches	6040	6233	6320	87	1%	6339	-19	<1%
2	Number of ATMs	8079	8799	8904	105	1%	8854	50	1%
3	Total Deposits	338902	379675	421964	42289	11%	415033	6931	2%
4	NR Deposits	121619	143721	157926	14205	10%	154252	3674	2%
5	Domestic Deposits	217283	235954	264038	28084	12%	260781	3257	1%
6	% Share of Domestic Deposits	64.11	62.15	62.57	0.43	1%	62.83	0	<1%
7	Total Advances	222791	248801	271048	22247	9%	261134	9914	4%
8	Total Business of Commercial Banks	561693	628476	693012	64536	10%	676167	16845	2%
9	CD Ratio	66	66	64	-1	-2%	63	1	2%
10	C+I: D Ratio	70.39	68.63	68	-1	-1%	66	2	3%
11	Priority Sector Advances (PSA)	133659	141707	153903	12196	9%	149066	4837	3%
12	% of PSA to Total Advances	59.99%	56.96%	56.78%	0.00	<1%	57.08%	-0.30%	-1%
13	No: of Priority Sector Loan Accounts	7077022	6781719	7264095	482376	7%	7131302	132793	2%
14	Agricultural Advances	55680	58495	63867	5372	9%	61205	2662	4%
15	% of Agricultural Advances to Total Advances	25%	24%	24%	<1%	<1%	23%	<1%	1%
16	No: of Agriculture Loan Accounts	5238278	5097706	5514630	416924	8%	5398639	115991	2%
17	Kisan Credit Card - No: of Account (Including Co-operative Banks')	1923634	1897826	1704423	-193403	-10%	1782253	-77830	-4%
18	Kisan Credit Card - Amount (Including Co-operative Banks')	12967	14208	15734	1526	11%	15773	-38	0%
19	Gold Loan - Outstanding	33570	37098	39985	2887	8%	45122	-5137	-11%
20	% of Gold Loan to Agricultural Advances	60%	63%	63%	-1%	-1%	74%	0	-15%

21	MSME Advances	39373	42910	41462	-1448	-3%	40239	1223	3%
22	% MSME Advances to Total Advances	18%	17%	15%	-2%	-11%	15%	<1%	-1%
23	DRI Advances	44	34	29	-5	-14%	32	-3	-8%
24	% DRI Advances to Total Advances	0.02%	0.01%	0.01%	<1%	-21%	0.01%	<1%	-11%
25	Scheduled Caste Advances	4416	4358	4297	-61	-1%	5044	-747	-15%
26	Scheduled Tribe Advances	985	1122	1186	64	6%	1251	-65	-5%
27	Weaker Section Advances	52082	59498	64914	5416	9%	65075	-161	<1%
28	% WS Advances to Total Advances	23%	24%	24%	<1%	<1%	25%	-1%	-4%
29	Minority Community Advances (MCA)	80700	98811	94941	-3870	-4%	87229	7712	9%
30	% MCA to Total Priority Credit	60%	70%	62%	-8%	-12%	59%	3%	5%
31	Education loan - No: of Accounts	395553	365532	358947	-6585	-2%	353437	5510	2%
32	Education loan - Amount Outstanding	9865	10032	11504	1472	15%	9885	1619	16%
33	Educational Loan NPA Position (No of Accounts)	44233	49530	59861	10331	21%	61159	-1298	-2%
34	Educational Loan NPA Position (Outstanding)	1038	1284	1589	305	24%	1518	70	5%
35	Housing loan Advances	25835	29049	30660	1611	6%	29587	1073	4%
36	Total Industrial Advances	51983	57215	50134	-7081	-12%	48244	1890	4%
37	Total NPA - Amount Outstanding	6868	9455	10727	1272	13%	11105	-378	-3%

### DISBURSEMENT PARTICULARS UNDER ANNUAL CREDIT PLAN

Sector	Sep-15			Sep-16			Sep-17		
	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)	Target	Actual	Achmt (%)
<b>Primary</b>	47919	19970	42%	54266	22264	41%	58083	29837	51%
<b>Secondary</b>	19180	7338	38%	26921	7712	29%	30252	10671	35%
<b>Tertiary</b>	37837	11507	30%	35762	12764	36%	38674	14101	36%
<b>Total</b>	<b>104936</b>	<b>38815</b>	<b>37%</b>	<b>116949</b>	<b>42740</b>	<b>37%</b>	<b>127009</b>	<b>54609.2</b>	<b>43%</b>

